Community Fund Proposal Form

Please read the Guide to the Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal		
1. Name of Ward	Freemen	
2. Title of proposal	Move and Groove	
3. Name of group or	person making the proposal	
Fairytales 18,72		

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

We are going to develop a music, dance and vocal project with young people from Freemen. The project will enable young people aged 11-18 to learn new creative skills and work across cultures to help understand one another better. Working during school holidays, the project will bring together young people and work towards performances at Curve Theatre in the heart of the cultural quarter. These young people will have highly talented professional tutors coming together to create something spectacular. In groups of about 20, cumulatively 150 young people will have the opportunity to take part in free workshops developing their skills. The project will start in July 2009.

The money will be spent on tutors, flyers and letters will be sent to local groups inviting young people to access workshops. We will also look to engage the children and young people in a quality production and some proportion of the budget will be spent on lighting, sound and costumes. We will know of the project has been successful by assessing the number of

young people engaged in the project, assessing how many of these are considered "at risk", tutor feedback on the quality of interaction from these sessions and how the young people engaged in the performances. We will work with Connexions, particularly the ESF project with people not in employment education and training to encourage participation. We will also work with Leicester Road Safety team, offering them a platform to educate young people about safer driving since the age group is high risk. In addition, we have a team of volunteers who would offer mentoring and more support to young people if needed to succeed in this programme. Children and young people in this project will have improved confidence, selfesteem as part of this project. Importantly, team-working and life skills will also be developed through this work. The coming together of young people at a performance will bring about greater community cohesion also. 5. Have you provided supporting information? Tick if yes 6. What is the total cost to the Community Meeting? £2,950

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
60 hours of tutor time split equally – music, dance, vocal @ £25 per hour.	£1500	Actual
Costume making	£300	Actual
Administration (postage, phone, printing)	£50	Estimate
Travel	£50	Estimate
Marketing Material	£300	Estimate
Lighting and Sound (Equipment and operators)	£750	Actual
Total	£2950	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

ı	Imperial Academy will support us in using their dance space at no cost which is in Freemen ward.
	13 III I Teemen ward.

9. Who proposed the project? Please provide contact details.				
Name of contact person	Rajeev Raichura			
Your position in organisation or group	Treasurer			
Name of organisation or group	Fairytales 18,72			
Address – 13 Bakewell Road,				
Wigston, Leicester, LE18 1FF				
Phone number 07711983692	Email –			
Filone number 077 11903092	Rajeev.raichura@uk.experian.com			
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People or a group or organisation) 10. Who will deliver the project? Plea Name of contact person Your position in organisation or group Name of organisation or group Address, 1 st Floor, 32 Belgrave Road, I Phone number 07957148150 11. Declaration I have read the <i>Guide to the Communit</i>	se provide contact details. Anand Bhatt Dance Practitioner n/a Leicester, LE4 5AS. Email anand@anandbhatt.com by Fund and I accept the arrangements the information I have given on this form			

Name

Signature	
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Date	